

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

MONTH ENDING - JUNE 30, 2006

Report Date: January 29, 2007



Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
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025 - Andrew Hill H.S.

Major Project

Track & Field Upgrade	G-025-001	Beneficial Occupancy		\$1,225,000.00	\$1,999,714.16
Bleachers Replacement	G-025-003	Beneficial Occupancy		\$600,000.00	\$194,215.80
Stadium Lighting & Scoreboard	G-025-004	Beneficial Occupancy		\$450,000.00	\$243,155.79
New Classroom Bldg C / Childcare Bldg R	G-025-005	Construction		\$14,666,323.00	\$5,894,489.26
Baseball Field Improvements	G-025-020	Beneficial Occupancy		\$325,000.00	\$248,445.96
Demo B100	G-025-021	Planning		\$257,000.00	\$0.00
Bldg D Nutritional Svcs Modernization	G-025-022	Design		\$643,000.00	\$7,372.97
Upgrade Fire Alarm System	G-025-023	Planning		\$0.00	\$0.00
Campus Wide Classroom Improvements	G-025-050	Planning		\$350,000.00	\$0.00
Safety Camera Installation	G-025-103	Construction		\$350,000.00	\$238,992.69
Management Reserve	G-025-998	Planning		\$0.00	\$0.00

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Andrew Hill H.S. Major Project Total:

\$18,866,323.00

\$8,826,386.63

Minor Project

Fire Alarm & Sprinkler System	G-025-101	On Going		\$25,000.00	\$18,353.41
Intrusion Alarm System	G-025-102	On Going		\$30,000.00	\$26,015.00
Public Address System	G-025-104	On Going		\$5,000.00	\$0.00
Wireless Clock System	G-025-105	On Going		\$45,000.00	\$38,001.66
Information System Infrastructure	G-025-106	On Going		\$100,000.00	\$11,950.61
Information Sys Infrastructure SW & HW	G-025-107	On Going		\$122,000.00	\$15,429.77
Telephone System	G-025-108	On Going		\$85,000.00	\$79,515.84

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Interim Housing		G-025-113	On Going	\$112,000.00	\$83,590.00
HVAC System		G-025-114	On Going	\$2,000.00	\$0.00
Fencing		G-025-115	On Going	\$5,000.00	\$3,246.00
Roofing		G-025-116	On Going	\$65,000.00	\$58,344.25
Paving		G-025-117	On Going	\$2,000.00	\$0.00
Landscaping		G-025-118	On Going	\$10,000.00	\$9,333.00
Other Construction		G-025-119	On Going	\$70,000.00	\$30,800.00
Asbestos Abatement		G-025-120	On Going	\$12,000.00	\$3,621.30
Synchronize Bell System		G-025-126	On Going	\$3,000.00	\$0.00
Point of Sale System		G-025-127	On Going	\$6,000.00	\$4,840.00
Miscellaneous Printing Costs		G-025-128	On Going	\$1,000.00	\$562.74
Minor Site Work		G-025-129	On Going	\$100,000.00	\$37,778.68
Andrew Hill H.S. Minor Project Total:				\$800,000.00	\$421,382.26
Equipment					
FF&E > \$15,000		G-025-122	On Going	\$668,120.00	\$526,437.24
\$500 < FF&E < \$15,000		G-025-123	On Going	\$348,967.00	\$294,671.41
Classroom/ Office Supplies		G-025-124	On Going	\$5,633.00	\$4,931.33
Andrew Hill H.S. Equipment Total:				\$1,022,720.00	\$826,039.98
Project Total for Andrew Hill H.S.:				\$20,689,043.00	\$10,073,808.87

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030 - James Lick H.S.

Major Project

Alts to Student Svcs Bldg & Streetscape	G-030-001	Beneficial Occupancy		\$7,900,000.00	\$6,881,213.10
Building 1200 Gym Modernization	G-030-002	Design		\$3,300,000.00	\$163,763.42
Upgrade Fire Alarm System	G-030-006	Planning		\$845,000.00	\$0.00
Track & Field Improvements	G-030-007	Complete		\$5,000,000.00	\$4,825,156.32
Bleachers Replacement	G-030-017	Beneficial Occupancy		\$1,100,000.00	\$693,875.53
Upgrade Campus Technology Infrastructure	G-030-018	Design		\$0.00	\$242,555.09
Building 1300 Modernization	G-030-019	Beneficial Occupancy		\$0.00	\$394,775.00
Bldg 900 Nutritional Svcs Modernization	G-030-020	Planning		\$0.00	\$0.00
Restroom Modernization	G-030-021	Planning		\$0.00	\$0.00
Campus Wide Classroom Improvements	G-030-050	Planning		\$0.00	\$0.00
Safety Camera Installation	G-030-103	Construction		\$200,000.00	\$49,158.96
Management Reserve	G-030-998	Planning		\$0.00	\$0.00
James Lick H.S. Major Project Total:				\$18,345,000.00	\$13,250,497.42

Minor Project

Fire Alarm & Sprinkler System	G-030-101	On Going		\$45,000.00	\$39,406.95
Intrusion Alarm System	G-030-102	On Going		\$60,000.00	\$55,905.08
Public Address System	G-030-104	On Going		\$5,000.00	\$0.00
Wireless Clock System	G-030-105	On Going		\$70,000.00	\$64,279.29
Information System Infrastructure	G-030-106	On Going		\$15,000.00	\$12,432.11
Information Sys Infrastructure SW & HW	G-030-107	On Going		\$60,000.00	\$2,634.54